

OKLAHOMA STATE DEPARTMENT OF EDUCATION

STATE AID SECTION

LEGISLATIVE REQUEST

PERSON REQUESTING INFORMATION: James White, Assistant State Superintendent  
of Finance Division

INFORMATION REQUESTED: REQUEST #0900 Hope Plan \$850M

Col. 1 FY 2009 Projected Net State Aid - Spending Current Year Funding of \$2,035,970,233  
spending all \$ using first-of-year State Aid data.

Foundation Aid Fac	=	\$	1,656.00
Incentive Aid Facto	=	\$	79.83
<u>Total Factors</u>	=	\$	3,252.60

Col. 2 FY 2009 Projected Net State Aid - Spending Current Year Funding of \$2,035,970,233  
plus the Hope Plan of \$850M additional \$ through the formula.

Foundation Aid Fac	=	\$	2,030.00
Incentive Aid Facto	=	\$	104.44
<u>Total Factors</u>	=	\$	4,118.80

Col. 3 \$'s generated from the Hope Plan (Col. 2 minus Col. 1)

PERSON RECEIVING REQUEST: James White, Asst. State Supt. of Finance Div.  
PERSON SUPPLYING INFORMATION: Kim Ivester, Financial Specialist  
DATE REQUEST RECEIVED: August 29, 2008  
DATE SUPPLIED: September 08, 2008

				Col. 1	Col. 2	Col. 3
				FY09 Current (08/08/08)	FY09 Current (08/08/08)	(Col. 2
				State Aid data, spending	State Aid data, spending	minus
				all FY09 Approp. of	all FY09 Approp. plus	Col. 1)
County	District			\$2,035,970,233	Hope Plan \$850M	Increase
01	ADAIR	C001	SKELLY	427,267	586,101	158,834
01	ADAIR	C019	PEAVINE	1,014,831	1,315,229	300,398
01	ADAIR	C022	MARYETTA	3,063,766	3,926,726	862,960
01	ADAIR	C024	ROCKY MOUNTAIN	1,035,220	1,325,241	290,021
01	ADAIR	C028	ZION	1,616,633	2,080,899	464,266
01	ADAIR	C029	DAHLONEGAH	774,846	992,063	217,217
01	ADAIR	C032	GREASY	493,627	642,129	148,502
01	ADAIR	C033	BELL	494,373	636,629	142,256
01	ADAIR	I004	WATTS	1,744,369	2,295,143	550,774
01	ADAIR	I011	WESTVILLE	4,581,161	6,096,786	1,515,625
01	ADAIR	I025	STILWELL	6,137,241	8,176,605	2,039,364
01	ADAIR	I030	CAVE SPRINGS	1,070,942	1,394,347	323,405
02	ALFALFA	I001	BURLINGTON	407,701	692,247	284,546
02	ALFALFA	I046	CHEROKEE	803,099	1,258,720	455,621
02	ALFALFA	I093	TIMBERLAKE	522,190	977,916	455,726
03	ATOKA	C021	HARMONY	1,111,901	1,465,467	353,566
03	ATOKA	C022	LANE	1,155,683	1,504,302	348,619
03	ATOKA	C023	FARRIS	190,366	271,399	81,033
03	ATOKA	I007	STRINGTOWN	790,104	1,100,775	310,671
03	ATOKA	I015	ATOKA	3,770,605	5,107,558	1,336,953
03	ATOKA	I019	TUSHKA	1,910,869	2,529,128	618,259
03	ATOKA	I026	CANEY	1,205,743	1,615,092	409,349
04	BEAVER	I022	BEAVER	810,589	1,281,247	470,658
04	BEAVER	I075	BALKO	25,534	98,988	73,454
04	BEAVER	I123	FORGAN	265,391	480,177	214,786
04	BEAVER	I128	TURPIN	808,069	1,247,800	439,731
05	BECKHAM	I002	MERRITT	982,988	1,756,132	773,144
05	BECKHAM	I006	ELK CITY	4,550,433	7,349,307	2,798,874
05	BECKHAM	I031	SAYRE	562,991	1,096,442	533,451
05	BECKHAM	I051	ERICK	945,011	1,395,877	450,866
06	BLAINE	I009	OKEENE	997,177	1,567,137	569,960
06	BLAINE	I042	WATONGA	2,125,142	3,256,443	1,131,301
06	BLAINE	I080	GEARY	1,761,693	2,513,407	751,714
06	BLAINE	I105	CANTON	1,353,249	2,018,863	665,614
07	BRYAN	I001	SILO	2,546,645	3,573,230	1,026,585
07	BRYAN	I002	ROCK CREEK	2,384,617	3,215,502	830,885
07	BRYAN	I003	ACHILLE	1,619,280	2,225,109	605,829
07	BRYAN	I004	COLBERT	3,239,443	4,349,305	1,109,862
07	BRYAN	I005	CADDO	1,924,585	2,584,006	659,421
07	BRYAN	I040	BENNINGTON	1,412,855	1,893,275	480,420
07	BRYAN	I048	CALERA	2,199,271	3,020,905	821,634
07	BRYAN	I072	DURANT	13,570,497	18,412,763	4,842,266
08	CADDO	I011	HYDRO-EAKLY	1,235,985	1,864,448	628,463
08	CADDO	I012	LOOKEBA SICKLES	821,419	1,198,155	376,736
08	CADDO	I020	ANADARKO	6,371,018	8,980,402	2,609,384
08	CADDO	I033	CARNEGIE	1,984,523	2,819,514	834,991
08	CADDO	I056	BOONE-APACHE	1,808,972	2,619,189	810,217
08	CADDO	I064	CYRIL	948,218	1,407,859	459,641
08	CADDO	I086	GRACEMONT	534,173	798,581	264,408
08	CADDO	I160	CEMENT	784,508	1,164,830	380,322
08	CADDO	I161	HINTON	1,625,531	2,423,086	797,555
08	CADDO	I167	FT. COBB-BROXTON	1,041,339	1,544,021	502,682
08	CADDO	I168	BINGER-ONEY	949,291	1,438,677	489,386
09	CANADIAN	C029	RIVERSIDE	425,640	673,814	248,174
09	CANADIAN	C031	BANNER	199,972	427,384	227,412
09	CANADIAN	C070	DARLINGTON	1,073,299	1,419,806	346,507

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County	District			\$2,035,970,233	Hope Plan \$850M	Increase
09	CANADIAN	C162	MAPLE	212,344	366,761	154,417
09	CANADIAN	I022	PIEDMONT	6,469,260	9,185,481	2,716,221
09	CANADIAN	I027	YUKON	20,035,254	28,242,291	8,207,037
09	CANADIAN	I034	EL RENO	9,436,415	12,813,643	3,377,228
09	CANADIAN	I057	UNION CITY	805,276	1,189,480	384,204
09	CANADIAN	I069	MUSTANG	24,130,563	34,005,035	9,874,472
09	CANADIAN	I076	CALUMET	990,860	1,393,989	403,129
10	CARTER	C072	ZANEIS	1,054,824	1,396,807	341,983
10	CARTER	I019	ARDMORE	8,008,925	12,118,411	4,109,486
10	CARTER	I021	SPRINGER	453,905	767,929	314,024
10	CARTER	I027	PLAINVIEW	3,941,232	5,775,020	1,833,788
10	CARTER	I032	LONE GROVE	5,327,270	7,308,442	1,981,172
10	CARTER	I043	WILSON	1,819,961	2,515,831	695,870
10	CARTER	I055	HEALDTON	1,879,696	2,647,878	768,182
10	CARTER	I074	FOX	761,862	1,252,599	490,737
10	CARTER	I077	DICKSON	4,368,933	5,994,583	1,625,650
11	CHEROKEE	C010	LOWREY	731,260	964,796	233,536
11	CHEROKEE	C014	NORWOOD	844,005	1,117,881	273,876
11	CHEROKEE	C021	WOODALL	2,394,938	3,082,554	687,616
11	CHEROKEE	C026	SHADY GROVE	1,085,747	1,397,648	311,901
11	CHEROKEE	C031	PEGGS	1,252,625	1,628,036	375,411
11	CHEROKEE	C034	GRANDVIEW	1,499,354	2,006,618	507,264
11	CHEROKEE	C044	BRIGGS	2,424,305	3,146,907	722,602
11	CHEROKEE	C066	TENKILLER	1,786,282	2,311,043	524,761
11	CHEROKEE	I006	KEYS	3,352,479	4,526,838	1,174,359
11	CHEROKEE	I016	HULBERT	2,694,716	3,578,318	883,602
11	CHEROKEE	I035	TAHLEQUAH	14,304,501	19,140,599	4,836,098
12	CHOCTAW	C003	GRANT	484,867	647,747	162,880
12	CHOCTAW	C013	GOODLAND	460,884	593,915	133,031
12	CHOCTAW	C021	SWINK	373,149	499,303	126,154
12	CHOCTAW	I001	BOSWELL	1,760,447	2,338,531	578,084
12	CHOCTAW	I002	FT TOWSON	1,745,872	2,352,090	606,218
12	CHOCTAW	I004	SOPER	1,540,343	2,027,477	487,134
12	CHOCTAW	I039	HUGO	5,318,162	7,142,812	1,824,650
13	CIMARRON	C001	PLAINVIEW	0	0	0
13	CIMARRON	I002	BOISE CITY	1,069,029	1,598,157	529,128
13	CIMARRON	I010	FELT	385,072	564,678	179,606
13	CIMARRON	I011	KEYES	243,297	439,621	196,324
14	CLEVELAND	C016	ROBIN HILL	744,202	1,002,105	257,903
14	CLEVELAND	I002	MOORE	64,260,289	90,143,524	25,883,235
14	CLEVELAND	I029	NORMAN	38,862,074	56,462,452	17,600,378
14	CLEVELAND	I040	NOBLE	10,042,928	13,615,960	3,573,032
14	CLEVELAND	I057	LEXINGTON	4,380,725	5,847,436	1,466,711
14	CLEVELAND	I070	LITTLE AXE	4,794,133	6,411,648	1,617,515
15	COAL	C004	COTTONWOOD	1,506,424	1,938,320	431,896
15	COAL	I001	COALGATE *	2,250,785	3,527,097	1,276,312
15	COAL	I002	TUPELO	993,560	1,424,539	430,979
16	COMANCHE	C048	FLOWER MOUND	1,096,645	1,480,069	383,424
16	COMANCHE	C049	BISHOP	1,430,613	1,923,940	493,327
16	COMANCHE	I001	CACHE	3,589,916	5,501,515	1,911,599
16	COMANCHE	I002	INDIAHOMA	851,393	1,156,946	305,553
16	COMANCHE	I003	STERLING	1,664,274	2,241,900	577,626
16	COMANCHE	I004	GERONIMO	1,017,155	1,472,525	455,370
16	COMANCHE	I008	LAWTON	61,755,229	83,740,450	21,985,221
16	COMANCHE	I009	FLETCHER	1,710,496	2,331,008	620,512
16	COMANCHE	I016	ELGIN	5,461,365	7,369,967	1,908,602

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County	District			\$2,035,970,233	Hope Plan \$850M	Increase
16	COMANCHE	I132	CHATTANOOGA	1,376,331	1,882,365	506,034
17	COTTON	I001	WALTERS	2,357,309	3,260,089	902,780
17	COTTON	I101	TEMPLE	960,271	1,337,934	377,663
17	COTTON	I333	BIG PASTURE	1,243,019	1,684,963	441,944
18	CRAIG	I001	WHITE OAK	841,068	1,148,604	307,536
18	CRAIG	I006	KETCHUM	1,595,372	2,475,587	880,215
18	CRAIG	I017	WELCH	2,052,788	2,773,657	720,869
18	CRAIG	I020	BLUEJACKET	758,474	1,074,343	315,869
18	CRAIG	I065	VINITA	6,347,312	8,638,939	2,291,627
19	CREEK	C001	MILFAY	35,703	150,379	114,676
19	CREEK	C008	LONE STAR	3,015,112	3,958,353	943,241
19	CREEK	C012	GYPSY	470,194	645,461	175,267
19	CREEK	C034	PRETTY WATER	1,150,781	1,520,337	369,556
19	CREEK	C035	ALLEN-BOWDEN	1,263,137	1,735,693	472,556
19	CREEK	I002	BRISTOW	6,336,717	8,598,392	2,261,675
19	CREEK	I003	MANNFORD	5,214,067	7,116,736	1,902,669
19	CREEK	I005	MOUNDS	2,728,970	3,669,862	940,892
19	CREEK	I017	OLIVE	1,497,555	2,051,992	554,437
19	CREEK	I018	KIEFER	1,306,828	1,860,010	553,182
19	CREEK	I020	OILTON	1,409,316	1,889,668	480,352
19	CREEK	I021	DEPEW	895,770	1,372,829	477,059
19	CREEK	I031	KELLYVILLE	4,276,773	5,801,450	1,524,677
19	CREEK	I033	SAPULPA	13,611,939	19,028,514	5,416,575
19	CREEK	I039	DRUMRIGHT	2,694,882	3,634,519	939,637
20	CUSTER	I005	ARAPAHO	1,109,288	1,746,152	636,864
20	CUSTER	I007	THOMAS-FAY-CUSTER	1,388,905	2,212,046	823,141
20	CUSTER	I026	WEATHERFORD	3,901,946	6,290,007	2,388,061
20	CUSTER	I099	CLINTON	6,657,100	9,446,618	2,789,518
21	DELAWARE	C006	CLEORA	11,384	11,384	0
21	DELAWARE	C014	LEACH	758,498	992,814	234,316
21	DELAWARE	C030	KENWOOD	755,176	966,503	211,327
21	DELAWARE	C034	MOSELEY	1,347,067	1,793,342	446,275
21	DELAWARE	I001	JAY	7,205,105	9,734,331	2,529,226
21	DELAWARE	I002	GROVE	5,223,343	8,280,328	3,056,985
21	DELAWARE	I003	KANSAS	4,187,814	5,520,012	1,332,198
21	DELAWARE	I004	COLCORD	3,181,814	4,199,486	1,017,672
21	DELAWARE	I005	OAKS MISSION	1,327,913	1,769,770	441,857
22	DEWEY	I005	VICI	717,067	1,167,711	450,644
22	DEWEY	I008	SEILING	924,016	1,499,136	575,120
22	DEWEY	I010	TALOGA-OAKWOOD	174,983	311,145	136,162
23	ELLIS	I002	FARGO	450,710	635,423	184,713
23	ELLIS	I003	ARNETT	382,871	573,490	190,619
23	ELLIS	I039	GAGE	232,126	337,707	105,581
23	ELLIS	I042	SHATTUCK	613,432	1,017,309	403,877
24	GARFIELD	I001	WAUKOMIS	906,498	1,340,022	433,524
24	GARFIELD	I018	KREMLIN	711,515	1,091,119	379,604
24	GARFIELD	I042	CHISHOLM	1,737,903	2,757,186	1,019,283
24	GARFIELD	I047	GARBER	1,149,943	1,647,333	497,390
24	GARFIELD	I056	PIONEER-P. V.	1,083,005	1,783,033	700,028
24	GARFIELD	I057	ENID	21,535,902	30,184,571	8,648,669
24	GARFIELD	I085	DRUMMOND	763,582	1,120,197	356,615
24	GARFIELD	I094	COVINGTON-DOUGLAS	1,122,491	1,620,704	498,213
25	GARVIN	C016	WHITEBEAD	1,761,377	2,321,860	560,483
25	GARVIN	I002	STRATFORD	1,877,602	2,636,740	759,138
25	GARVIN	I005	PAOLI	1,042,336	1,447,484	405,148
25	GARVIN	I007	MAYSVILLE	1,399,546	2,028,044	628,498

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County	District			\$2,035,970,233	Hope Plan \$850M	Increase
25	GARVIN	I009	LINDSAY	3,568,640	5,154,036	1,585,396
25	GARVIN	I018	PAULS VALLEY	4,270,858	6,099,926	1,829,068
25	GARVIN	I038	WYNNEWOOD	1,085,881	1,966,746	880,865
25	GARVIN	I072	ELMORE CITY	1,690,868	2,479,395	788,527
26	GRADY	C037	FRIEND	808,725	1,089,469	280,744
26	GRADY	C096	MIDDLEBERG	775,507	1,075,689	300,182
26	GRADY	C131	PIONEER	1,326,140	1,763,190	437,050
26	GRADY	I001	CHICKASHA	7,932,274	11,355,159	3,422,885
26	GRADY	I002	MINCO	1,505,476	2,175,603	670,127
26	GRADY	I051	NINNEKAH	1,225,031	1,837,617	612,586
26	GRADY	I056	ALEX	1,032,917	1,556,700	523,783
26	GRADY	I068	RUSH SPRINGS	1,729,140	2,570,098	840,958
26	GRADY	I095	BRIDGE CREEK	3,884,321	5,485,300	1,600,979
26	GRADY	I097	TUTTLE	4,203,521	6,132,123	1,928,602
26	GRADY	I099	VERDEN	848,429	1,294,513	446,084
26	GRADY	I128	AMBER-POCASSET	1,108,291	1,709,339	601,048
27	GRANT	I033	WAKITA	6,964	65,472	58,508
27	GRANT	I054	MEDFORD	202,577	645,374	442,797
27	GRANT	I090	POND CREEK	1,025,880	1,546,978	521,098
27	GRANT	I095	LAMONT	746,674	1,175,547	428,873
28	GREER	I001	MANGUM	3,335,584	4,456,550	1,120,966
28	GREER	I003	GRANITE	1,058,929	1,456,211	397,282
29	HARMON	I066	HOLLIS	2,557,297	3,508,723	951,426
30	HARPER	I001	LAVERNE	754,320	1,349,000	594,680
30	HARPER	I004	BUFFALO	549,960	1,031,967	482,007
31	HASKELL	C010	WHITEFIELD	706,904	929,049	222,145
31	HASKELL	I013	KINTA	372,397	639,594	267,197
31	HASKELL	I020	STIGLER	4,751,152	6,557,049	1,805,897
31	HASKELL	I037	MCCURTAIN	1,143,588	1,571,682	428,094
31	HASKELL	I043	KEOTA	1,455,218	2,027,248	572,030
32	HUGHES	I001	MOSS	316,050	692,414	376,364
32	HUGHES	I005	WETUMKA	1,544,007	2,137,873	593,866
32	HUGHES	I009	DUSTIN	586,072	809,811	223,739
32	HUGHES	I035	HOLDENVILLE	3,873,323	5,391,000	1,517,677
32	HUGHES	I048	CALVIN	464,164	726,294	262,130
32	HUGHES	I054	STUART	750,694	1,154,489	403,795
33	JACKSON	I001	NAVAJO	1,798,400	2,404,999	606,599
33	JACKSON	I014	DUKE	563,949	848,399	284,450
33	JACKSON	I018	ALTUS	15,456,115	20,797,676	5,341,561
33	JACKSON	I025	ELDORADO	523,265	727,220	203,955
33	JACKSON	I035	OLUSTEE	856,555	1,149,625	293,070
33	JACKSON	I054	BLAIR	1,116,220	1,503,498	387,278
34	JEFFERSON	C003	TERRAL	309,327	420,989	111,662
34	JEFFERSON	I001	RYAN	1,179,204	1,607,332	428,128
34	JEFFERSON	I014	RINGLING	2,310,087	3,107,389	797,302
34	JEFFERSON	I023	WAURIKA	1,990,852	2,732,094	741,242
35	JOHNSTON	C007	MANNSVILLE	385,564	523,152	137,588
35	JOHNSTON	C010	RAVIA	413,498	569,015	155,517
35	JOHNSTON	I002	MILL CREEK	172,820	399,504	226,684
35	JOHNSTON	I020	TISHOMINGO	3,671,899	4,928,426	1,256,527
35	JOHNSTON	I029	MILBURN	907,143	1,225,627	318,484
35	JOHNSTON	I035	COLEMAN	876,396	1,187,830	311,434
35	JOHNSTON	I037	WAPANUCKA	1,040,412	1,397,148	356,736
36	KAY	C027	PECKHAM	405,219	562,816	157,597
36	KAY	C050	KILDARE	224,819	363,272	138,453
36	KAY	C084	KAW CITY	134,861	191,537	56,676

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County	District		\$2,035,970,233	Hope Plan \$850M	Increase	
36	KAY	I018	BRAMAN	350,735	526,392	175,657
36	KAY	I029	NEWKIRK	2,552,745	3,470,821	918,076
36	KAY	I045	BLACKWELL	5,914,611	7,995,224	2,080,613
36	KAY	I071	PONCA CITY	12,948,802	19,673,346	6,724,544
36	KAY	I087	TONKAWA	2,863,647	3,886,906	1,023,259
37	KINGFISHER	I002	DOVER	799,817	1,168,029	368,212
37	KINGFISHER	I003	LOMEGA	705,849	1,068,310	362,461
37	KINGFISHER	I007	KINGFISHER	3,173,700	4,766,789	1,593,089
37	KINGFISHER	I016	HENNESSEY	2,277,173	3,405,537	1,128,364
37	KINGFISHER	I089	CASHION	233,809	780,308	546,499
37	KINGFISHER	I105	OKARCHE	386,814	774,464	387,650
38	KIOWA	I001	HOBART	3,120,253	4,248,227	1,127,974
38	KIOWA	I002	LONE WOLF	309,858	481,764	171,906
38	KIOWA	I003	MTN VIEW-GOTEBO	605,171	1,115,822	510,651
38	KIOWA	I004	SNYDER	2,237,829	3,096,415	858,586
39	LATIMER	I001	WILBURTON	2,062,215	2,835,963	773,748
39	LATIMER	I002	RED OAK	351,408	532,695	181,287
39	LATIMER	I003	BUFFALO VLY	393,071	542,916	149,845
39	LATIMER	I004	PANOLA	621,694	852,467	230,773
40	LE FLORE	C004	SHADY POINT	565,687	758,815	193,128
40	LE FLORE	C011	MONROE	517,939	699,140	181,201
40	LE FLORE	C014	HODGEN	1,606,498	2,074,403	467,905
40	LE FLORE	C039	FANSHAWE	338,697	464,522	125,825
40	LE FLORE	I002	SPIRO	4,291,201	5,898,591	1,607,390
40	LE FLORE	I003	HEAVENER	4,065,507	5,439,179	1,373,672
40	LE FLORE	I007	POCOLA	3,218,985	4,357,311	1,138,326
40	LE FLORE	I016	LE FLORE	1,103,368	1,489,390	386,022
40	LE FLORE	I017	CAMERON	1,627,137	2,216,500	589,363
40	LE FLORE	I020	PANAMA	2,702,799	3,681,216	978,417
40	LE FLORE	I026	BOKOSHE	1,084,748	1,465,071	380,323
40	LE FLORE	I029	POTEAU	8,600,357	11,660,312	3,059,955
40	LE FLORE	I049	WISTER	2,388,970	3,157,810	768,840
40	LE FLORE	I052	TALIHINA	2,769,403	3,652,432	883,029
40	LE FLORE	I062	WHITESBORO	1,104,693	1,466,080	361,387
40	LE FLORE	I067	HOWE	2,043,358	2,690,236	646,878
40	LE FLORE	I091	ARKOMA	1,679,673	2,242,469	562,796
41	LINCOLN	C005	WHITE ROCK	552,792	743,288	190,496
41	LINCOLN	I001	CHANDLER	3,928,800	5,417,079	1,488,279
41	LINCOLN	I003	DAVENPORT	1,362,660	1,875,597	512,937
41	LINCOLN	I004	WELLSTON	2,267,317	3,120,489	853,172
41	LINCOLN	I054	STROUD	2,404,950	3,504,617	1,099,667
41	LINCOLN	I095	MEEKER	3,070,307	4,177,189	1,106,882
41	LINCOLN	I103	PRAGUE	3,660,086	5,002,808	1,342,722
41	LINCOLN	I105	CARNEY	861,463	1,180,216	318,753
41	LINCOLN	I134	AGRA	1,788,340	2,368,615	580,275
42	LOGAN	I001	GUTHRIE	10,040,667	14,242,326	4,201,659
42	LOGAN	I002	CRESCENT	2,166,669	3,029,282	862,613
42	LOGAN	I003	MULHALL-ORLANDO	877,802	1,286,935	409,133
42	LOGAN	I014	COYLE	1,324,915	1,900,652	575,737
43	LOVE	C003	GREENVILLE	442,751	609,538	166,787
43	LOVE	I004	THACKERVILLE	936,259	1,335,655	399,396
43	LOVE	I005	TURNER	1,300,039	1,836,018	535,979
43	LOVE	I016	MARIETTA	3,428,247	4,684,982	1,256,735
44	MAJOR	I001	RINGWOOD	779,821	1,301,134	521,313
44	MAJOR	I004	ALINE CLEO	263,250	405,619	142,369
44	MAJOR	I084	FAIRVIEW	1,623,919	2,724,556	1,100,637

				Col. 1	Col. 2	Col. 3
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County	District			\$2,035,970,233	Hope Plan \$850M	Increase
44	MAJOR	I092	CIMARRON	431,554	651,760	220,206
45	MARSHALL	I002	MADILL	6,447,025	8,736,072	2,289,047
45	MARSHALL	I003	KINGSTON	3,570,261	5,046,500	1,476,239
46	MAYES	C021	SPAVINAW	508,638	685,602	176,964
46	MAYES	C035	WICKLIFFE	757,636	978,543	220,907
46	MAYES	C043	OSAGE	812,227	1,167,819	355,592
46	MAYES	I001	PRYOR	8,116,348	11,336,594	3,220,246
46	MAYES	I002	ADAIR	3,349,013	4,551,784	1,202,771
46	MAYES	I016	SALINA	3,490,410	4,640,602	1,150,192
46	MAYES	I017	LOCUST GRV	7,139,988	9,427,129	2,287,141
46	MAYES	I032	CHOUTEAU-MAZIE	2,092,489	3,398,407	1,305,918
47	MC CLAIN	C004	BYARS	242,102	334,950	92,848
47	MC CLAIN	I001	NEWCASTLE	3,404,972	5,135,379	1,730,407
47	MC CLAIN	I002	DIBBLE	2,494,433	3,370,689	876,256
47	MC CLAIN	I005	WASHINGTON	2,705,696	3,744,148	1,038,452
47	MC CLAIN	I010	WAYNE	1,665,901	2,314,459	648,558
47	MC CLAIN	I015	PURCELL	4,940,693	6,772,394	1,831,701
47	MC CLAIN	I029	BLANCHARD	4,807,493	6,679,802	1,872,309
48	MC CURTAIN	C001	FOREST GROVE	371,845	516,674	144,829
48	MC CURTAIN	C009	LUKFATA	1,351,215	1,773,636	422,421
48	MC CURTAIN	C023	GLOVER	533,254	697,632	164,378
48	MC CURTAIN	C037	DENISON	1,236,786	1,633,645	396,859
48	MC CURTAIN	C056	WATSON	220,901	304,533	83,632
48	MC CURTAIN	C072	HOLLY CREEK	1,124,234	1,453,728	329,494
48	MC CURTAIN	I005	IDABEL	6,160,707	8,205,763	2,045,056
48	MC CURTAIN	I006	HAWORTH	3,178,520	4,156,738	978,218
48	MC CURTAIN	I011	VALLIANT	2,240,838	3,618,676	1,377,838
48	MC CURTAIN	I013	EAGLETOWN	1,468,126	1,933,362	465,236
48	MC CURTAIN	I014	SMITHVILLE	1,637,041	2,197,082	560,041
48	MC CURTAIN	I039	WRIGHT CY	2,055,858	2,727,995	672,137
48	MC CURTAIN	I071	BATTIEST	1,390,112	1,863,273	473,161
48	MC CURTAIN	I074	BROKEN BOW	7,134,941	9,525,835	2,390,894
49	MC INTOSH	C003	RYAL	480,836	615,443	134,607
49	MC INTOSH	C016	STIDHAM	536,879	703,033	166,154
49	MC INTOSH	I001	EUFULA	4,058,508	5,611,839	1,553,331
49	MC INTOSH	I019	CHECOTAH	4,868,479	6,788,921	1,920,442
49	MC INTOSH	I027	MIDWAY	1,170,270	1,553,530	383,260
49	MC INTOSH	I064	HANNA	347,420	503,067	155,647
50	MURRAY	I001	SULPHUR	5,361,963	7,228,235	1,866,272
50	MURRAY	I010	DAVIS	2,932,869	4,048,500	1,115,631
51	MUSKOGEE	C009	WAINWRIGHT	638,820	839,622	200,802
51	MUSKOGEE	I002	HASKELL	3,413,109	4,593,870	1,180,761
51	MUSKOGEE	I003	FT GIBSON	4,028,898	6,372,402	2,343,504
51	MUSKOGEE	I004	BOYNTON	576,728	803,863	227,135
51	MUSKOGEE	I006	WEBBERS FALLS	1,212,967	1,637,249	424,282
51	MUSKOGEE	I008	OKTAHA	2,884,301	3,790,096	905,795
51	MUSKOGEE	I020	MUSKOGEE	20,662,826	29,277,211	8,614,385
51	MUSKOGEE	I029	HILLDALE	6,424,526	8,702,112	2,277,586
51	MUSKOGEE	I046	BRAGGS	1,068,246	1,419,880	351,634
51	MUSKOGEE	I074	WARNER	2,927,397	3,915,228	987,831
51	MUSKOGEE	I088	PORUM	2,474,839	3,246,918	772,079
52	NOBLE	I001	PERRY	2,937,089	4,400,101	1,463,012
52	NOBLE	I002	BILLINGS	350,063	561,017	210,954
52	NOBLE	I004	FRONTIER	44,035	609,445	565,410
52	NOBLE	I006	MORRISON	1,602,129	2,276,743	674,614
53	NOWATA	I003	OKLAHOMA UNION	2,895,459	3,891,442	995,983

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			all FY09 Approp. of	all FY09 Approp. plus	Col. 1)	
County	District		\$2,035,970,233	Hope Plan \$850M	Increase	
53	NOWATA	I040	NOWATA	3,928,721	5,360,845	1,432,124
53	NOWATA	I051	S COFFEYVILLE	1,255,808	1,684,898	429,090
54	OKFUSKEE	C013	BOLEY	78,088	148,008	69,920
54	OKFUSKEE	C029	BEARDEN	445,538	605,552	160,014
54	OKFUSKEE	I002	MASON	1,045,876	1,406,743	360,867
54	OKFUSKEE	I014	PADEN	939,234	1,329,855	390,621
54	OKFUSKEE	I026	OKEMAH	3,713,379	4,970,114	1,256,735
54	OKFUSKEE	I031	WELEETKA	1,631,695	2,273,730	642,035
54	OKFUSKEE	I032	GRAHAM	1,000,449	1,306,912	306,463
55	OKLAHOMA	C029	OAKDALE	188,281	721,636	533,355
55	OKLAHOMA	C074	CRUTCHO	937,611	1,302,376	364,765
55	OKLAHOMA	E001	INDEPENDENCE MIDDLE SC	1,355,001	1,715,851	360,850
55	OKLAHOMA	E002	JUSTICE ALMA WILSON SEI	2,547,352	3,220,753	673,401
55	OKLAHOMA	E003	WESTERN VILLAGE ACADE	1,562,972	1,979,207	416,235
55	OKLAHOMA	E004	ASTEC CHARTER MIDDLE S	4,487,125	5,682,091	1,194,966
55	OKLAHOMA	E005	DOVE SCIENCE ACADEMY	2,588,354	3,277,658	689,304
55	OKLAHOMA	E007	SANTA FE SOUTH HIGH SCI	2,637,200	3,334,577	697,377
55	OKLAHOMA	E008	HARDING CHARTER PREP F	1,810,755	2,292,977	482,222
55	OKLAHOMA	E009	MARCUS GARVEY LEADER	856,605	1,084,727	228,122
55	OKLAHOMA	E010	HARDING FINE ARTS CENT	769,060	972,365	203,305
55	OKLAHOMA	E011	SANTA FE SOUTH JUNIOR H	1,869,494	2,363,669	494,175
55	OKLAHOMA	E012	KIPP REACH COLLEGE PRE	1,082,140	1,370,325	288,185
55	OKLAHOMA	E013	DOVE SCIENCE ELEM ACAI	1,300,714	1,647,108	346,394
55	OKLAHOMA	I001	PUTNAM CITY	48,968,813	73,051,521	24,082,708
55	OKLAHOMA	I003	LUTHER	245,772	1,235,252	989,480
55	OKLAHOMA	I004	CHOCTAW/NICOMA PARK	13,881,352	19,754,655	5,873,303
55	OKLAHOMA	I006	DEER CREEK	7,061,728	10,736,392	3,674,664
55	OKLAHOMA	I007	HARRAH	7,282,802	10,196,959	2,914,157
55	OKLAHOMA	I009	JONES	3,360,131	4,672,520	1,312,389
55	OKLAHOMA	I012	EDMOND	38,927,102	63,189,424	24,262,322
55	OKLAHOMA	I037	MILLWOOD	3,112,702	4,453,112	1,340,410
55	OKLAHOMA	I041	WESTERN HEIGHTS	8,374,020	12,979,450	4,605,430
55	OKLAHOMA	I052	MIDWEST CITY	44,593,414	63,145,097	18,551,683
55	OKLAHOMA	I053	CROOKED OAK	4,017,687	5,543,022	1,525,335
55	OKLAHOMA	I088	BETHANY	6,606,362	8,665,406	2,059,044
55	OKLAHOMA	I089	OKLA CITY Δ	110,642,668	161,929,348	51,286,680
56	OKMULGEE	C011	TWIN HILLS	1,352,979	1,779,149	426,170
56	OKMULGEE	I001	OKMULGEE	7,075,744	9,711,382	2,635,638
56	OKMULGEE	I002	HENRYETTA	5,555,076	7,413,231	1,858,155
56	OKMULGEE	I003	MORRIS	4,435,028	5,880,569	1,445,541
56	OKMULGEE	I004	BEGGS	4,541,719	6,066,196	1,524,477
56	OKMULGEE	I005	PRESTON	2,351,181	3,094,147	742,966
56	OKMULGEE	I006	SCHULTER	996,410	1,313,163	316,753
56	OKMULGEE	I007	WILSON	1,375,914	1,803,808	427,894
56	OKMULGEE	I008	DEWAR	2,024,255	2,642,775	618,520
57	OSAGE	C003	OSAGE HILLS	677,194	949,328	272,134
57	OSAGE	C007	BOWRING	425,275	590,451	165,176
57	OSAGE	C035	AVANT	343,687	506,793	163,106
57	OSAGE	C052	ANDERSON	942,289	1,323,304	381,015
57	OSAGE	C077	MC CORD	907,019	1,224,507	317,488
57	OSAGE	I002	PAWHUSKA	3,545,037	4,891,181	1,346,144
57	OSAGE	I011	SHIDLER	1,114,434	1,579,922	465,488
57	OSAGE	I029	BARNSDALL	1,432,619	2,030,487	597,868
57	OSAGE	I030	WYNONA	546,505	772,297	225,792
57	OSAGE	I038	HOMINY	2,138,082	3,001,276	863,194
57	OSAGE	I050	PRUE	1,170,734	1,675,062	504,328

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County	District		\$2,035,970,233	Hope Plan \$850M	Increase	
57	OSAGE	I090	WOODLAND	1,899,044	2,665,085	766,041
58	OTTAWA	C010	TURKEY FORD	391,294	541,665	150,371
58	OTTAWA	I001	WYANDOTTE	3,104,061	4,141,224	1,037,163
58	OTTAWA	I014	QUAPAW	2,793,215	3,701,486	908,271
58	OTTAWA	I015	PICHER-CARDIN♦	2,021,234	2,633,109	611,875
58	OTTAWA	I018	COMMERCE	3,518,669	4,761,015	1,242,346
58	OTTAWA	I023	MIAMI	9,858,373	13,242,010	3,383,637
58	OTTAWA	I026	AFTON	1,715,400	2,353,815	638,415
58	OTTAWA	I031	FAIRLAND	2,021,293	2,733,898	712,605
59	PAWNEE	C002	JENNINGS	777,402	1,020,033	242,631
59	PAWNEE	I001	PAWNEE	2,430,598	3,379,303	948,705
59	PAWNEE	I006	CLEVELAND	6,649,853	9,003,103	2,353,250
60	PAYNE	C104	OAK GROVE	702,652	931,745	229,093
60	PAYNE	I003	RIPLEY	1,760,000	2,405,172	645,172
60	PAYNE	I016	STILLWATER	14,386,465	21,583,435	7,196,970
60	PAYNE	I056	PERKINS TRYON	4,495,225	6,210,647	1,715,422
60	PAYNE	I067	CUSHING	5,894,674	8,399,265	2,504,591
60	PAYNE	I101	GLENCOE	1,264,853	1,738,717	473,864
60	PAYNE	I103	YALE	2,015,380	2,746,245	730,865
61	PITTSBURG	C009	KREBS	1,237,548	1,788,875	551,327
61	PITTSBURG	C029	FRINK-CHAMBERS	1,375,752	1,889,626	513,874
61	PITTSBURG	C056	TANNEHILL	924,863	1,221,268	296,405
61	PITTSBURG	C088	HAYWOOD	391,742	565,978	174,236
61	PITTSBURG	I001	HARTSHORNE	2,984,962	4,089,003	1,104,041
61	PITTSBURG	I002	CANADIAN	1,354,651	1,999,434	644,783
61	PITTSBURG	I011	HAILEYVILLE	1,596,039	2,248,678	652,639
61	PITTSBURG	I014	KIOWA	34,993	34,993	0
61	PITTSBURG	I017	QUINTON	1,861,718	2,572,365	710,647
61	PITTSBURG	I025	INDIANOLA	1,226,235	1,720,021	493,786
61	PITTSBURG	I028	CROWDER	1,450,017	2,090,546	640,529
61	PITTSBURG	I030	SAVANNA	1,473,784	2,048,117	574,333
61	PITTSBURG	I063	PITTSBURG	660,528	922,242	261,714
61	PITTSBURG	I080	MC ALESTER	9,182,026	12,932,603	3,750,577
62	PONTOTOC	C020	PICKETT-CENTER	561,285	745,691	184,406
62	PONTOTOC	I001	ALLEN	1,631,437	2,244,213	612,776
62	PONTOTOC	I009	VANOSS	2,299,549	3,071,143	771,594
62	PONTOTOC	I016	BYNG	5,984,101	8,305,569	2,321,468
62	PONTOTOC	I019	ADA	10,328,940	14,108,284	3,779,344
62	PONTOTOC	I024	LATTA	2,956,542	3,965,431	1,008,889
62	PONTOTOC	I030	STONEWALL	1,785,607	2,455,266	669,659
62	PONTOTOC	I037	ROFF	1,285,003	1,751,842	466,839
63	POTTAWATOMIE	C010	N ROCK CREEK	1,347,001	2,049,904	702,903
63	POTTAWATOMIE	C027	GROVE	976,549	1,480,279	503,730
63	POTTAWATOMIE	C029	PLEASANT GROVE	1,121,320	1,455,145	333,825
63	POTTAWATOMIE	C032	S ROCK CREEK	1,444,412	1,892,783	448,371
63	POTTAWATOMIE	I001	MC LOUD	6,463,789	8,732,714	2,268,925
63	POTTAWATOMIE	I002	DALE	2,618,090	3,500,635	882,545
63	POTTAWATOMIE	I003	BETHEL	4,935,903	6,568,941	1,633,038
63	POTTAWATOMIE	I004	MACOMB	1,419,925	1,906,443	486,518
63	POTTAWATOMIE	I005	EARLSBORO-HARJO	1,015,891	1,372,211	356,320
63	POTTAWATOMIE	I092	TECUMSEH	9,232,406	12,219,385	2,986,979
63	POTTAWATOMIE	I093	SHAWNEE	14,714,255	19,975,312	5,261,057
63	POTTAWATOMIE	I112	ASHER	1,000,946	1,340,704	339,758
63	POTTAWATOMIE	I115	WANETTE	886,400	1,227,518	341,118
63	POTTAWATOMIE	I117	MAUD	1,301,384	1,761,085	459,701
64	PUSHMATAHA	C002	ALBION	492,994	662,387	169,393

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County	District			\$2,035,970,233	Hope Plan \$850M	Increase
64	PUSHMATAHA	C004	TUSKAHOMA	486,204	639,660	153,456
64	PUSHMATAHA	C015	NASHOBA	387,796	512,702	124,906
64	PUSHMATAHA	I001	RATTAN	2,750,288	3,619,191	868,903
64	PUSHMATAHA	I010	CLAYTON	1,878,323	2,498,202	619,879
64	PUSHMATAHA	I013	ANTLERS	3,971,348	5,392,107	1,420,759
64	PUSHMATAHA	I022	MOYERS	886,390	1,176,169	289,779
65	ROGER MILLS	I003	LEEDEY	161,602	366,199	204,597
65	ROGER MILLS	I006	REYDON	118,760	238,202	119,442
65	ROGER MILLS	I007	CHEYENNE	226,981	495,638	268,657
65	ROGER MILLS	I015	SWEETWATER	0	0	0
65	ROGER MILLS	I066	HAMMON	81,606	321,174	239,568
66	ROGERS	C009	JUSTUS	1,578,205	2,222,797	644,592
66	ROGERS	I001	CLAREMORE	14,183,110	19,562,628	5,379,518
66	ROGERS	I002	CATOOSA	5,006,392	7,861,396	2,855,004
66	ROGERS	I003	CHELSEA	4,062,583	5,476,386	1,413,803
66	ROGERS	I004	OLOGAH TALALA	3,574,040	5,790,454	2,216,414
66	ROGERS	I005	INOLA	5,124,039	6,894,803	1,770,764
66	ROGERS	I006	SEQUOYAH	4,725,002	6,388,106	1,663,104
66	ROGERS	I007	FOYIL	2,860,175	3,782,609	922,434
66	ROGERS	I008	VERDIGRIS	3,347,437	4,765,025	1,417,588
67	SEMINOLE	C005	PLEASANT GROVE	493,495	663,591	170,096
67	SEMINOLE	C054	JUSTICE	1,008,704	1,293,388	284,684
67	SEMINOLE	I001	SEMINOLE	6,193,649	8,377,244	2,183,595
67	SEMINOLE	I002	WEWOKA	2,496,040	3,401,582	905,542
67	SEMINOLE	I003	BOWLEGS	1,425,671	1,910,249	484,578
67	SEMINOLE	I004	KONAWA	1,802,846	2,781,357	978,511
67	SEMINOLE	I006	NEW LIMA	1,059,696	1,447,001	387,305
67	SEMINOLE	I007	VARNUM	1,182,903	1,596,175	413,272
67	SEMINOLE	I010	SASAKWA	1,010,257	1,364,013	353,756
67	SEMINOLE	I014	STROTHER	1,176,061	1,648,227	472,166
67	SEMINOLE	I015	BUTNER	996,813	1,393,862	397,049
68	SEQUOYAH	C001	LIBERTY	1,329,152	1,744,322	415,170
68	SEQUOYAH	C035	MARBLE CITY	835,578	1,091,366	255,788
68	SEQUOYAH	C036	BRUSHY	1,313,422	1,700,622	387,200
68	SEQUOYAH	C050	BELFONTE	749,808	965,075	215,267
68	SEQUOYAH	C068	MOFFETT	1,915,562	2,445,347	529,785
68	SEQUOYAH	I001	SALLISAW	8,339,947	11,214,250	2,874,303
68	SEQUOYAH	I002	VIAN	4,301,570	5,694,263	1,392,693
68	SEQUOYAH	I003	MULDROW	7,168,836	9,473,222	2,304,386
68	SEQUOYAH	I004	GANS	1,835,780	2,407,948	572,168
68	SEQUOYAH	I005	ROLAND	5,139,334	6,839,130	1,699,796
68	SEQUOYAH	I006	GORE	2,237,442	3,018,382	780,940
68	SEQUOYAH	I007	CENTRAL	2,304,006	3,029,630	725,624
69	STEPHENS	C082	GRANDVIEW	717,565	954,869	237,304
69	STEPHENS	I001	DUNCAN	9,702,603	14,404,207	4,701,604
69	STEPHENS	I002	COMANCHE	3,635,455	5,157,975	1,522,520
69	STEPHENS	I003	MARLOW	3,673,387	5,366,185	1,692,798
69	STEPHENS	I015	VELMA ALMA	1,201,883	1,914,618	712,735
69	STEPHENS	I021	EMPIRE	1,525,970	2,170,388	644,418
69	STEPHENS	I034	CENTRAL	1,191,125	1,708,203	517,078
69	STEPHENS	I042	BRAY-DOYLE	1,682,648	2,411,252	728,604
70	TEXAS	C009	OPTIMA	178,428	286,660	108,232
70	TEXAS	C080	STRAIGHT	57,609	57,609	0
70	TEXAS	I001	YARBROUGH	229,850	484,157	254,307
70	TEXAS	I008	GUYMON	6,713,925	10,021,336	3,307,411
70	TEXAS	I015	HARDESTY	404,663	635,394	230,731

				Col. 1	Col. 2	Col. 3
				FY09 Current (08/08/08)	FY09 Current (08/08/08)	(Col. 2
				State Aid data, spending	State Aid data, spending	minus
				all FY09 Approp. of	all FY09 Approp. plus	Col. 1)
County	District			\$2,035,970,233	Hope Plan \$850M	Increase
70	TEXAS	I023	HOOKER	1,634,946	2,492,960	858,014
70	TEXAS	I053	TYRONE	671,449	996,907	325,458
70	TEXAS	I060	GOODWELL	460,607	751,650	291,043
70	TEXAS	I061	TEXHOMA	964,975	1,432,481	467,506
71	TILLMAN	I008	TIPTON	1,503,055	2,018,496	515,441
71	TILLMAN	I009	DAVIDSON	472,122	661,785	189,663
71	TILLMAN	I158	FREDERICK	3,868,518	5,229,214	1,360,696
71	TILLMAN	I249	GRANDFIELD	1,312,154	1,763,020	450,866
72	TULSA	C015	KEYSTONE	1,773,336	2,388,467	615,131
72	TULSA	C018	LEONARD	3,606	54,626	51,020
72	TULSA	E001	DOVE SCIENCE ACADEMY	1,902,738	2,409,457	506,719
72	TULSA	E004	TULSA SCHOOL FOR ARTS	1,210,586	1,532,976	322,390
72	TULSA	G001	DEBORAH BROWN COMMU	1,062,300	1,345,200	282,900
72	TULSA	I001	TULSA	114,479,936	170,852,232	56,372,296
72	TULSA	I002	SAND SPRINGS	18,094,552	25,052,079	6,957,527
72	TULSA	I003	BROKEN ARROW	44,767,305	64,368,519	19,601,214
72	TULSA	I004	BIXBY	9,030,399	14,349,040	5,318,641
72	TULSA	I005	JENKS	20,121,560	32,248,671	12,127,111
72	TULSA	I006	COLLINSVILLE	8,055,287	10,972,163	2,916,876
72	TULSA	I007	SKIATOOK	8,377,134	11,432,394	3,055,260
72	TULSA	I008	SPERRY	4,044,322	5,567,102	1,522,780
72	TULSA	I009	UNION	38,003,675	56,087,047	18,083,372
72	TULSA	I010	BERRYHILL	3,966,096	5,409,315	1,443,219
72	TULSA	I011	OWASSO	22,125,223	32,165,017	10,039,794
72	TULSA	I013	GLENPOOL	8,032,942	10,937,891	2,904,949
72	TULSA	I014	LIBERTY	2,062,110	2,821,222	759,112
73	WAGONER	I001	OKAY	1,970,405	2,639,795	669,390
73	WAGONER	I017	COWETA	10,686,661	14,470,257	3,783,596
73	WAGONER	I019	WAGONER	9,956,427	13,361,485	3,405,058
73	WAGONER	I365	PORTER CONSOLIDATED	1,947,951	2,648,724	700,773
74	WASHINGTON	I004	COPAN	1,021,469	1,445,344	423,875
74	WASHINGTON	I007	DEWEY	4,146,859	5,614,383	1,467,524
74	WASHINGTON	I018	CANEY VALLEY	2,316,635	3,311,310	994,675
74	WASHINGTON	I030	BARTLESVILLE	18,499,012	26,278,016	7,779,004
75	WASHITA	I001	SENTINEL	973,548	1,581,386	607,838
75	WASHITA	I009	WASHITA HEIGHTS	297,312	536,986	239,674
75	WASHITA	I010	BURNS FLAT-DILL CITY	1,530,168	2,391,674	861,506
75	WASHITA	I011	CANUTE	685,265	1,147,512	462,247
75	WASHITA	I078	CORDELL	1,735,807	2,667,838	932,031
76	WOODS	I001	ALVA	1,353,944	2,537,670	1,183,726
76	WOODS	I003	WAYNOKA	322,614	680,978	358,364
76	WOODS	I006	FREEDOM	156,140	315,455	159,315
77	WOODWARD	I001	WOODWARD	5,656,212	8,817,245	3,161,033
77	WOODWARD	I002	MOORELAND	957,092	1,719,010	761,918
77	WOODWARD	I003	SHARON MUTUAL	1,036,466	1,509,680	473,214
77	WOODWARD	I005	FORT SUPPLY	328,969	595,559	266,590
550	(Districts 535 & Charters 15)			2,035,904,828	2,885,836,785	849,931,957

\* 55E013 Dove Science Elementary Academy Charter is "New" for the FY09 school year. At this time we do not have attendance /membership data, it will be available at first nine weeks. We are currently using Allocation based on O.S. 70-3-142.B